

## ANTICIPATED REVENUES

2010/2011

### ACCOUNT

TAXES	\$215,000.00
STATE REVENUE SHARING	\$205,000.00
INTEREST	\$5,000.00
TRASH PICK-UP	\$95,000.00
CHARGE FOR SERVICES	\$4,000.00
PERMITS	\$1,200.00
CEMETERY LOTS	\$1,400.00
OTHER REVENUE	\$13,100.00
W/H SOC/MEDI	\$1,600.00
FIRE HALL LEASE	\$8,000.00
FOWLerville FIRE PAYOUT	\$7,000.00
1% ADMINISTRATION FEE	\$0.00
PARADE FUNDS	\$500.00

***SUB TOTAL***

***\$556,800.00***

BALANCE ON HAND AT BEGINNING OF YEAR

\$762,000.00

**TOTAL REVENUES**

**\$1,318,800.00**