## **COHOCTAH TOWNSHIP**

## **BUDGET 10/11**

ACCOUNT		REVISED	REVISED	REVISED
necomi		KE 4 ISED	KE (ISED	KE 4 ISED
TOWNSHIP BOARD			<u> </u>	
DEFERRED COMPENSATION	\$1,700.00			
TRUSTEE WAGES	\$3,700.00			
SECRETARY WAGES	\$7,000.00			
SECRETARY MILEAGE	\$300.00			
SUPPLIES	\$1,000.00			
CONTRACTED SERVICES	\$16,800.00			
CONFERENCES	\$6,600.00			
PUBLISHING	\$2,500.00			
COMMUNICATIONS	\$1,500.00			
ASSOCIATION DUES	\$2,600.00			
EQUIPMENT	\$1,500.00			
TOTAL	\$45,200.00			
SUPERVISOR	<b>4.5.700.5</b> 7			
SALARY	\$16,500.00			
DEPUTY	\$1,000.00			
SUPPLIES		T		
TOTAL	\$17,500.00			
ELECTIONS				
WAGES	\$4,200.00			
SUPPLIES	\$1,500.00			
PUBLISHING	\$400.00			
MAINTENANCE/REPAIR	\$1,000.00			
EQUIPMENT	\$100.00			
TOTAL	\$7,200.00			
TOTAL	\$7,200.00			
ATTORNEY	\$12,000.00			
ASSESSOR				
CONTRACTED SERVICE	\$30,000.00			
SUPPLIES	\$4,000.00			
TOTAL	\$34,000.00 \$34,000.00			
TOTAL	\$34,000.00			
CLERK				
SALARY	\$16,500.00			
DEPUTY	\$2,500.00			
MILEAGE	\$500.00			
SUPPLIES	\$1,000.00			
EQUIPMENT REPAIR	\$500.00			
TOTAL	\$21,000.00			
		1	-1	
TREASURER	<b>.</b>			
SALARY	\$16,500.00			
DEPUTY	\$2,500.00			
MILEAGE	\$800.00			
SUPPLIES	\$1,500.00			
CONTRACTED SERVICE	\$4,300.00	T		
TOTAL	\$25,600.00			
BOARD OF REVIEW				
	¢1 200 00			
WAGES PUBLISHING	\$1,200.00 \$300.00			
TOTAL	\$1,500.00			
IUIAL	\$1,500.00			

WAGES \$0.00 SUPPLIES \$150.00 TELEPHONE \$5,000.00 UTILITIES - HALL \$3,000.00 UTILITIES - HALL \$3,000.00 UTILITIES - HOUSE \$0.00 MAINTENANCE/REPAIRS \$400.00 IMPROVEMENTS \$0.00 SNOW REMOVAL/HALL \$500.00 OFFICE/REMODEL \$0.00 LAND/MORTGAGE \$0.00 TOTAL \$9,050.00  CEMETERY CLERICAL \$1,000.00 SUPPLIES \$200.00 LAWN CARE \$6,600.00 GRAVE OPENINGS \$6,000.00 FOUNDATIONS \$2,000.00 CARETAKER/REPAIRS \$3,000.00 IMPROVEMENTS \$8,000.00 SNOW REMOVAL \$27,000.00  FIRE BUILDING/LAND \$11,000.00  TOTAL \$11,000.00  PLANNING AND ZONING WAGES \$8,000.00 ZA WAGES \$8,000.00 MASTER PLAN \$5,200.00 MASTER PLAN \$5,200.00 MASTER PLAN \$5,200.00 PUBLISHING \$4,000.00	
TELEPHONE \$5,000.00 UTILITIES - HALL \$3,000.00 UTILITIES - HOUSE \$0.00 MAINTENANCE/REPAIRS \$400.00 IMPROVEMENTS \$0.00 SNOW REMOVAL/HALL \$500.00 OFFICE/REMODEL \$0.00 LAND/MORTGAGE \$0.00  TOTAL \$9,050.00  CEMETERY CLERICAL \$1,000.00 SUPPLIES \$200.00 LAWN CARE \$6,600.00 GRAVE OPENINGS \$6,000.00 FOUNDATIONS \$2,000.00 CARETAKE/REPAIRS \$3,000.00 CARETAKE/REPAIRS \$3,000.00 IMPROVEMENTS \$8,000.00 SNOW REMOVAL \$200.00  TOTAL \$27,000.00  TOTAL \$27,000.00  TOTAL \$11,000.00  PLANNING AND ZONING WAGES \$8,000.00 MASTER PLAN \$5,200.00  MASTER PLAN \$5,200.00	
UTILITIES - HALL \$3,000.00  UTILITIES - HOUSE \$0.00  MAINTENANCE/REPAIRS \$400.00  IMPROVEMENTS \$0.00  SNOW REMOVAL/HALL \$500.00  OFFICE/REMODEL \$0.00  LAND/MORTGAGE \$0.00  TOTAL \$9,050.00  CEMETERY  CLERICAL \$1,000.00  SUPPLIES \$200.00  LAWN CARE \$6,600.00  GRAVE OPENINGS \$6,000.00  FOUNDATIONS \$2,000.00  CARETAKER/REPAIRS \$3,000.00  IMPROVEMENTS \$8,000.00  SNOW REMOVAL \$27,000.00  TOTAL \$27,000.00  TOTAL \$11,000.00  TOTAL \$11,000.00  PLANNING AND ZONING  WAGES \$8,000.00  MASTER PLAN \$5,200.00  MASTER PLAN \$5,200.00  MASTER PLAN \$5,200.00	
UTILITIES - HOUSE	
MAINTENANCE/REPAIRS       \$400.00         IMPROVEMENTS       \$0.00         SNOW REMOVAL/HALL       \$500.00         OFFICE/REMODEL       \$0.00         LAND/MORTGAGE       \$0.00         TOTAL       \$9,050.00         CEMETERY         CLERICAL       \$1,000.00         SUPPLIES       \$200.00         LAWN CARE       \$6,600.00         GRAVE OPENINGS       \$6,000.00         FOUNDATIONS       \$2,000.00         CARETAKER/REPAIRS       \$3,000.00         IMPROVEMENTS       \$8,000.00         SNOW REMOVAL       \$200.00         TOTAL       \$27,000.00         FIRE       BUILDING/LAND         TOTAL       \$11,000.00         PLANNING AND ZONING         WAGES       \$8,000.00         XA WAGES       \$3,000.00         MILEAGE       \$600.00         MASTER PLAN       \$5,200.00	
IMPROVEMENTS	
SNOW REMOVAL/HALL	
OFFICE/REMODEL LAND/MORTGAGE \$0.00  TOTAL \$9,050.00  CEMETERY CLERICAL SUPPLIES \$200.00 LAWN CARE \$6,600.00 GRAVE OPENINGS FOUNDATIONS \$2,000.00 CARETAKER/REPAIRS \$3,000.00 IMPROVEMENTS SNOW REMOVAL \$200.00  TOTAL \$27,000.00  FIRE BUILDING/LAND \$11,000.00  TOTAL \$11,000.00  PLANNING AND ZONING WAGES \$8,000.00  SA,000.00  MILEAGE SA,000.00  MASTER PLAN SS,200.00	
LAND/MORTGAGE	
TOTAL         \$9,050.00           CEMETERY         \$1,000.00           SUPPLIES         \$200.00           LAWN CARE         \$6,600.00           GRAVE OPENINGS         \$6,600.00           FOUNDATIONS         \$2,000.00           CARETAKER/REPAIRS         \$3,000.00           IMPROVEMENTS         \$8,000.00           SNOW REMOVAL         \$200.00           TOTAL         \$27,000.00           FIRE         BUILDING/LAND           TOTAL         \$11,000.00           PLANNING AND ZONING         \$8,000.00           WAGES         \$3,000.00           ZA WAGES         \$3,000.00           MILEAGE         \$600.00           MASTER PLAN         \$5,200.00	
CEMETERY         \$1,000.00           SUPPLIES         \$200.00           LAWN CARE         \$6,600.00           GRAVE OPENINGS         \$6,000.00           FOUNDATIONS         \$2,000.00           CARETAKER/REPAIRS         \$3,000.00           IMPROVEMENTS         \$8,000.00           SNOW REMOVAL         \$200.00           TOTAL         \$27,000.00           FIRE         BUILDING/LAND         \$11,000.00           TOTAL         \$11,000.00           PLANNING AND ZONING         \$8,000.00           WAGES         \$8,000.00           ZA WAGES         \$3,000.00           MILEAGE         \$600.00           MASTER PLAN         \$5,200.00	
CLERICAL       \$1,000.00         SUPPLIES       \$200.00         LAWN CARE       \$6,600.00         GRAVE OPENINGS       \$6,000.00         FOUNDATIONS       \$2,000.00         CARETAKER/REPAIRS       \$3,000.00         IMPROVEMENTS       \$8,000.00         SNOW REMOVAL       \$200.00         TOTAL       \$27,000.00         FIRE         BUILDING/LAND       \$11,000.00         TOTAL       \$11,000.00         PLANNING AND ZONING         WAGES       \$8,000.00         ZA WAGES       \$3,000.00         MILEAGE       \$600.00         MASTER PLAN       \$5,200.00	
SUPPLIES       \$200.00         LAWN CARE       \$6,600.00         GRAVE OPENINGS       \$6,000.00         FOUNDATIONS       \$2,000.00         CARETAKER/REPAIRS       \$3,000.00         IMPROVEMENTS       \$8,000.00         SNOW REMOVAL       \$200.00         TOTAL       \$27,000.00         FIRE         BUILDING/LAND       \$11,000.00         TOTAL       \$11,000.00         PLANNING AND ZONING         WAGES       \$8,000.00         ZA WAGES       \$3,000.00         MILEAGE       \$600.00         MASTER PLAN       \$5,200.00	
LAWN CARE \$6,600.00  GRAVE OPENINGS \$6,000.00  FOUNDATIONS \$2,000.00  CARETAKER/REPAIRS \$3,000.00  IMPROVEMENTS \$8,000.00  SNOW REMOVAL \$200.00  TOTAL \$27,000.00  FIRE  BUILDING/LAND \$11,000.00  TOTAL \$11,000.00  PLANNING AND ZONING  WAGES \$8,000.00  ZA WAGES \$3,000.00  MILEAGE \$600.00  MASTER PLAN \$5,200.00	
GRAVE OPENINGS \$6,000.00  FOUNDATIONS \$2,000.00  CARETAKER/REPAIRS \$3,000.00  IMPROVEMENTS \$8,000.00  SNOW REMOVAL \$200.00  TOTAL \$27,000.00  FIRE  BUILDING/LAND \$11,000.00  TOTAL \$11,000.00  PLANNING AND ZONING  WAGES \$8,000.00  ZA WAGES \$3,000.00  MILEAGE \$600.00  MASTER PLAN \$5,200.00	
FOUNDATIONS       \$2,000.00         CARETAKER/REPAIRS       \$3,000.00         IMPROVEMENTS       \$8,000.00         SNOW REMOVAL       \$200.00         TOTAL       \$27,000.00         FIRE       BUILDING/LAND       \$11,000.00         TOTAL       \$11,000.00         PLANNING AND ZONING       WAGES       \$8,000.00         ZA WAGES       \$3,000.00         MILEAGE       \$600.00         MASTER PLAN       \$5,200.00	
CARETAKER/REPAIRS       \$3,000.00         IMPROVEMENTS       \$8,000.00         SNOW REMOVAL       \$200.00         TOTAL       \$27,000.00         FIRE       BUILDING/LAND         BUILDING/LAND       \$11,000.00         TOTAL       \$11,000.00         PLANNING AND ZONING         WAGES       \$8,000.00         ZA WAGES       \$3,000.00         MILEAGE       \$600.00         MASTER PLAN       \$5,200.00	
IMPROVEMENTS       \$8,000.00         SNOW REMOVAL       \$200.00         TOTAL       \$27,000.00         FIRE       BUILDING/LAND         BUILDING/LAND       \$11,000.00         TOTAL       \$11,000.00         PLANNING AND ZONING         WAGES       \$8,000.00         ZA WAGES       \$3,000.00         MILEAGE       \$600.00         MASTER PLAN       \$5,200.00	
SNOW REMOVAL   \$200.00	
TOTAL         \$27,000.00           FIRE         BUILDING/LAND         \$11,000.00           TOTAL         \$11,000.00           PLANNING AND ZONING         \$8,000.00           WAGES         \$8,000.00           ZA WAGES         \$3,000.00           MILEAGE         \$600.00           MASTER PLAN         \$5,200.00	
FIRE BUILDING/LAND \$11,000.00  TOTAL \$11,000.00  PLANNING AND ZONING WAGES \$8,000.00 ZA WAGES \$3,000.00 MILEAGE \$600.00 MASTER PLAN \$5,200.00	
BUILDING/LAND \$11,000.00  TOTAL \$11,000.00  PLANNING AND ZONING  WAGES \$8,000.00  ZA WAGES \$3,000.00  MILEAGE \$600.00  MASTER PLAN \$5,200.00	
BUILDING/LAND \$11,000.00  TOTAL \$11,000.00  PLANNING AND ZONING  WAGES \$8,000.00  ZA WAGES \$3,000.00  MILEAGE \$600.00  MASTER PLAN \$5,200.00	_
TOTAL         \$11,000.00           PLANNING AND ZONING           WAGES         \$8,000.00           ZA WAGES         \$3,000.00           MILEAGE         \$600.00           MASTER PLAN         \$5,200.00	
PLANNING AND ZONING         WAGES       \$8,000.00         ZA WAGES       \$3,000.00         MILEAGE       \$600.00         MASTER PLAN       \$5,200.00	
WAGES \$8,000.00  ZA WAGES \$3,000.00  MILEAGE \$600.00  MASTER PLAN \$5,200.00	
ZA WAGES \$3,000.00 MILEAGE \$600.00 MASTER PLAN \$5,200.00	
MILEAGE \$600.00 MASTER PLAN \$5,200.00	
MASTER PLAN \$5,200.00	
PUBLISHING \$4,000.00	
SUPPLIES \$500.00	
TOTAL \$21,300.00	
HIGHWAYS	
CONTRACTS \$100,000.00	
DUST CONTROL \$110,000.00	
TOTAL \$210,000.00	
STREETLIGHTS \$6,000.00	
12	
• 7	
RECREATION	
WAGES \$500.00	
PARK IMPROVEMENTS \$5,000.00	
PARK MAINTENANCE \$4,000.00	
PARK MOWING \$2,800.00	
FOWLERVILLE REC DEPT \$4,600.00	
PARADE FUNDS \$2,400.00 UTILITIES \$650.00	
TOTAL \$19,950.00	
TRASH PICK UP \$100,000.00	
INSURANCE/BONDS \$12,000.00	
***SUBTOTAL*** \$588,800.00	
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CONTINGENCIES \$58,000.00 UNALLOCATED \$672,000.00	
*** GRAND TOTAL *** \$1,318,800.00	