

COHOCTAH TOWNSHIP

BUDGET 10/11

ACCOUNT

REVISED	REVISED	REVISED

TOWNSHIP BOARD

DEFERRED COMPENSATION	\$1,700.00
TRUSTEE WAGES	\$3,700.00
SECRETARY WAGES	\$7,000.00
SECRETARY MILEAGE	\$300.00
SUPPLIES	\$1,000.00
CONTRACTED SERVICES	\$16,800.00
CONFERENCES	\$6,600.00
PUBLISHING	\$2,500.00
COMMUNICATIONS	\$1,500.00
ASSOCIATION DUES	\$2,600.00
EQUIPMENT	\$1,500.00

TOTAL	\$45,200.00			
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SUPERVISOR

SALARY	\$16,500.00
DEPUTY	\$1,000.00
SUPPLIES	

TOTAL	\$17,500.00			
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ELECTIONS

WAGES	\$4,200.00
SUPPLIES	\$1,500.00
PUBLISHING	\$400.00
MAINTENANCE/REPAIR	\$1,000.00
EQUIPMENT	\$100.00

TOTAL	\$7,200.00			
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ATTORNEY**\$12,000.00****ASSESSOR**

CONTRACTED SERVICE	\$30,000.00
SUPPLIES	\$4,000.00

TOTAL	\$34,000.00			
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CLERK

SALARY	\$16,500.00
DEPUTY	\$2,500.00
MILEAGE	\$500.00
SUPPLIES	\$1,000.00
EQUIPMENT REPAIR	\$500.00

TOTAL	\$21,000.00			
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TREASURER

SALARY	\$16,500.00
DEPUTY	\$2,500.00
MILEAGE	\$800.00
SUPPLIES	\$1,500.00
CONTRACTED SERVICE	\$4,300.00

TOTAL	\$25,600.00			
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BOARD OF REVIEW

WAGES	\$1,200.00
PUBLISHING	\$300.00

TOTAL	\$1,500.00			
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BUILDINGS AND GROUNDS

WAGES	\$0.00
SUPPLIES	\$150.00
TELEPHONE	\$5,000.00
UTILITIES - HALL	\$3,000.00
UTILITIES - HOUSE	\$0.00
MAINTENANCE/REPAIRS	\$400.00
IMPROVEMENTS	\$0.00
SNOW REMOVAL/HALL	\$500.00
OFFICE/REMODEL	\$0.00
LAND/MORTGAGE	\$0.00

TOTAL	\$9,050.00			
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CEMETERY

CLERICAL	\$1,000.00
SUPPLIES	\$200.00
LAWN CARE	\$6,600.00
GRAVE OPENINGS	\$6,000.00
FOUNDATIONS	\$2,000.00
CARETAKER/REPAIRS	\$3,000.00
IMPROVEMENTS	\$8,000.00
SNOW REMOVAL	\$200.00

TOTAL	\$27,000.00			
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FIRE

BUILDING/LAND	\$11,000.00
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TOTAL	\$11,000.00			
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PLANNING AND ZONING

WAGES	\$8,000.00
ZA WAGES	\$3,000.00
MILEAGE	\$600.00
MASTER PLAN	\$5,200.00
PUBLISHING	\$4,000.00
SUPPLIES	\$500.00

TOTAL	\$21,300.00			
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HIGHWAYS

CONTRACTS	\$100,000.00
DUST CONTROL	\$110,000.00

TOTAL	\$210,000.00			
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STREETLIGHTS	\$6,000.00			
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DRAINS AT LARGE	\$8,500.00			
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RECREATION

WAGES	\$500.00
PARK IMPROVEMENTS	\$5,000.00
PARK MAINTENANCE	\$4,000.00
PARK MOWING	\$2,800.00
FOWLerville REC DEPT	\$4,600.00
PARADE FUNDS	\$2,400.00
UTILITIES	\$650.00

TOTAL	\$19,950.00			
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TRASH PICK UP	\$100,000.00			
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INSURANCE/BONDS	\$12,000.00			
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SUBTOTAL	\$588,800.00			
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CONTINGENCIES	\$58,000.00			
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UNALLOCATED	\$672,000.00			
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*** GRAND TOTAL ***	\$1,318,800.00			
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