

## COHOCTAH TOWNSHIP

## BUDGET 09/10

## ACCOUNT

REVISED	REVISED	REVISED

**TOWNSHIP BOARD**

DEFERRED COMPENSATION	\$15,000.00
TRUSTEE WAGES	\$3,700.00
SECRETARY WAGES	\$9,000.00
SECRETARY MILEAGE	\$250.00
SUPPLIES	\$1,000.00
CONTRACTED SERVICES	\$11,000.00
CONFERENCES	\$4,500.00
PUBLISHING	\$2,000.00
COMMUNICATIONS	\$1,500.00
ASSOCIATION DUES	\$2,600.00
EQUIPMENT	\$1,000.00

<b>TOTAL</b>	<b>\$51,550.00</b>			
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**SUPERVISOR**

SALARY	\$16,500.00
DEPUTY	\$1,000.00
SUPPLIES	\$10.00

<b>TOTAL</b>	<b>\$17,510.00</b>			
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**ELECTIONS**

WAGES	\$2,000.00
SUPPLIES	\$600.00
PUBLISHING	\$200.00
MAINTENANCE/REPAIR	\$1,000.00
EQUIPMENT	\$100.00

<b>TOTAL</b>	<b>\$3,900.00</b>			
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**ATTORNEY****\$12,000.00****ASSESSOR**

CONTRACTED SERVICE	\$30,000.00
SUPPLIES	\$4,000.00

<b>TOTAL</b>	<b>\$34,000.00</b>			
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**CLERK**

SALARY	\$16,500.00
DEPUTY	\$2,500.00
MILEAGE	\$700.00
SUPPLIES	\$1,000.00
EQUIPMENT REPAIR	\$500.00

<b>TOTAL</b>	<b>\$21,200.00</b>			
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**TREASURER**

SALARY	\$16,500.00
DEPUTY	\$2,500.00
MILEAGE	\$800.00
SUPPLIES	\$2,700.00
CONTRACTED SERVICE	\$4,500.00

<b>TOTAL</b>	<b>\$27,000.00</b>			
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**BOARD OF REVIEW**

WAGES	\$1,200.00
PUBLISHING	\$300.00

<b>TOTAL</b>	<b>\$1,500.00</b>			
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**BUILDINGS AND GROUNDS**

WAGES	\$0.00
SUPPLIES	\$200.00
TELEPHONE	\$5,000.00
UTILITIES - HALL	\$3,000.00
UTILITIES - HOUSE	\$0.00
MAINTENANCE/REPAIRS	\$500.00
IMPROVEMENTS	\$0.00
SNOW REMOVAL/HALL	\$500.00
OFFICE/REMODEL	\$16,000.00
LAND/MORTGAGE	\$72,000.00

<b>TOTAL</b>	<b>\$97,200.00</b>			
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**CEMETERY**

CLERICAL	\$1,000.00
SUPPLIES	\$200.00
LAWN CARE	\$6,600.00
GRAVE OPENINGS	\$6,000.00
FOUNDATIONS	\$2,000.00
CARETAKER/REPAIRS	\$3,000.00
IMPROVEMENTS	\$8,000.00
SNOW REMOVAL	\$500.00

<b>TOTAL</b>	<b>\$27,300.00</b>			
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**FIRE**

BUILDING/LAND	\$85,400.00
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<b>TOTAL</b>	<b>\$85,400.00</b>			
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**PLANNING AND ZONING**

WAGES	\$10,000.00
ZA WAGES	\$3,000.00
MILEAGE	\$700.00
MASTER PLAN	\$9,600.00
PUBLISHING	\$4,000.00
SUPPLIES	\$400.00

<b>TOTAL</b>	<b>\$27,700.00</b>			
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**HIGHWAYS**

CONTRACTS	\$100,000.00
DUST CONTROL	\$110,000.00

<b>TOTAL</b>	<b>\$210,000.00</b>			
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<b>STREETLIGHTS</b>	<b>\$5,000.00</b>			
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<b>DRAINS AT LARGE</b>	<b>\$12,000.00</b>			
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**RECREATION**

WAGES	\$1,000.00
PARK IMPROVEMENTS	\$1,000.00
PARK MAINTENANCE	\$4,000.00
PARK MOWING	\$2,800.00
FOWLerville REC DEPT	\$4,400.00
PARADE FUNDS	\$2,400.00
UTILITIES	\$600.00

<b>TOTAL</b>	<b>\$16,200.00</b>			
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<b>TRASH PICK UP</b>	<b>\$110,000.00</b>			
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<b>INSURANCE/BONDS</b>	<b>\$12,000.00</b>			
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<b>***SUBTOTAL***</b>	<b>\$771,460.00</b>			
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<b>CONTINGENCIES</b>	<b>\$77,000.00</b>			
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<b>UNALLOCATED</b>	<b>\$799,840.00</b>			
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<b>*** GRAND TOTAL ***</b>	<b>\$1,648,300.00</b>			
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